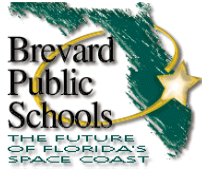




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School Information and Student Membership Projections by Area

School Information and Capacity						Projected Student Membership					Projected Capacity in Use				
School Information				Permanent Only		(Note 4)					(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2014-2015 Student Stations (Note 2)	2014-2015 Factored Capacity (Note 3)	2014-15	2015-16	2016-17	2017-18	2018-19	2014-15	2015-16	2016-17	2017-18	2018-19
South Area															
Allen	Elementary	PK-6	100%	645	645	599	609	594	587	580	93%	94%	92%	91%	90%
Columbia	Elementary	PK-6	100%	685	685	550	539	510	484	468	80%	79%	75%	71%	68%
Discovery	Elementary	PK-6	100%	826	826	710	719	726	744	732	86%	87%	88%	90%	89%
Gemini	Elementary	K-6	100%	667	667	484	453	419	389	390	73%	68%	63%	58%	59%
Harbor City	Elementary	K-6	100%	453	453	453	468	450	429	444	100%	103%	99%	95%	98%
Indialantic	Elementary	K-6	100%	754	754	734	753	752	746	750	97%	100%	100%	99%	100%
Jupiter	Elementary	PK-6	100%	780	780	746	754	730	707	697	96%	97%	94%	91%	89%
Lockmar	Elementary	K-6	100%	892	892	759	774	790	803	812	85%	87%	89%	90%	91%
McAuliffe	Elementary	PK-6	100%	754	754	765	799	813	826	835	102%	106%	108%	110%	111%
Meadowlane Intermediate	Elementary	3-6	100%	894	894	903	1,057	1,084	1,087	1,090	101%	118%	121%	122%	122%
Meadowlane Primary	Elementary	K-2	100%	824	824	777	744	748	753	752	94%	90%	91%	91%	91%
Palm Bay	Elementary	PK-6	100%	837	837	833	846	857	858	876	100%	101%	102%	103%	105%
Port Malabar	Elementary	K-6	100%	768	768	757	760	775	794	792	99%	99%	101%	103%	103%
Riviera	Elementary	PK-6	100%	689	689	769	819	851	881	894	112%	119%	124%	128%	130%
Sunrise	Elementary	PK-6	100%	895	895	726	709	699	700	690	81%	79%	78%	78%	77%
Turner	Elementary	PK-6	100%	812	812	707	711	728	746	765	87%	88%	90%	92%	94%
University Park	Elementary	PK-6	100%	679	679	653	666	651	655	660	96%	98%	96%	97%	97%
West Melbourne	Elementary	K-6	100%	618	618	552	552	552	552	552	89%	89%	89%	89%	89%
Westside	Elementary	K-6	100%	835	835	800	801	804	804	802	96%	96%	96%	96%	96%
Central	Middle	7-8	90%	1,694	1,525	1,229	1,128	1,115	1,126	1,150	81%	74%	73%	74%	75%
Hoover	Middle	7-8	90%	732	659	551	519	525	563	517	84%	79%	80%	85%	79%
Southwest	Middle	7-8	90%	1,320	1,188	961	972	933	908	907	81%	82%	79%	76%	76%
Stone	Middle	7-8	90%	1,126	1,013	748	758	814	822	840	74%	75%	80%	81%	83%
West Shore	Jr / Sr High	7-12	90%	1,234	1,111	956	956	956	956	956	86%	86%	86%	86%	86%
Bayside	High	9-12	95%	2,391	2,271	1,639	1,585	1,554	1,544	1,509	72%	70%	68%	68%	66%
Heritage	High	9-11	95%	2,446	2,324	1,867	1,885	1,854	1,801	1,760	80%	81%	80%	78%	76%
Melbourne	High	9-12	95%	2,464	2,341	2,062	2,138	2,167	2,118	2,085	88%	91%	93%	91%	89%
Palm Bay	High	PK, 9-12	95%	2,604	2,474	1,559	1,470	1,401	1,387	1,368	63%	59%	57%	56%	55%
Totals: South Area				30,318	29,213	24,849	24,944	24,852	24,770	24,673	85%	85%	85%	85%	85%
South Area Group Totals	Elementary			14,307	14,307	13,277	13,533	13,533	13,545	13,581	93%	95%	95%	95%	95%
	Middle			4,872	4,385	3,489	3,377	3,387	3,419	3,414	80%	77%	77%	78%	78%
	Jr / Sr High			1,234	1,111	956	956	956	956	956	86%	86%	86%	86%	86%
	High			9,905	9,410	7,127	7,078	6,976	6,850	6,722	76%	75%	74%	73%	71%



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School Information and Student Membership Projections by Area

School Information and Capacity						Projected Student Membership					Projected Capacity in Use				
School Information				Permanent Only		(Note 4)					(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2014-2015 Student Stations (Note 2)	2014-2015 Factored Capacity (Note 3)	2014-15	2015-16	2016-17	2017-18	2018-19	2014-15	2015-16	2016-17	2017-18	2018-19
Central Area															
Andersen	Elementary	K-6	100%	840	840	744	731	718	711	722	89%	87%	86%	85%	86%
Cambridge	Elementary	PK-6	100%	649	649	632	667	699	729	754	97%	103%	108%	112%	116%
Creel	Elementary	PK-6	100%	1,088	1,088	949	989	993	984	999	87%	91%	91%	90%	92%
Croton	Elementary	PK-6	100%	711	711	702	723	719	730	742	99%	102%	101%	103%	104%
Endeavour	Elementary	PK-6	100%	870	870	778	777	768	767	762	89%	89%	88%	88%	88%
Fairglen	Elementary	PK-6	100%	753	753	696	645	636	631	618	92%	86%	85%	84%	82%
Golfview	Elementary	PK-6	100%	689	689	669	709	725	718	705	97%	103%	105%	104%	102%
Holland	Elementary	K-6	100%	605	605	418	440	447	446	464	69%	73%	74%	74%	77%
Longleaf	Elementary	PK-6	100%	772	772	589	585	575	571	582	76%	76%	75%	74%	75%
Manatee	Elementary	PK-6	100%	866	866	890	843	817	786	774	103%	97%	94%	91%	89%
Ocean Breeze	Elementary	K-6	100%	498	498	524	540	549	563	541	105%	108%	110%	113%	109%
Quest	Elementary	K-6	100%	910	910	751	706	663	640	630	83%	78%	73%	70%	69%
Sabal	Elementary	PK-6	100%	679	679	607	620	615	620	619	89%	91%	91%	91%	91%
Saturn	Elementary	PK-6	100%	830	830	710	717	704	692	685	86%	86%	85%	83%	83%
Sea Park	Elementary	PK-6	100%	439	439	348	371	390	411	417	79%	85%	89%	94%	95%
Sherwood	Elementary	PK-6	100%	609	609	538	548	558	576	570	88%	90%	92%	95%	94%
Suntree	Elementary	K-6	100%	689	689	620	624	614	609	607	90%	91%	89%	88%	88%
Surfside	Elementary	K-6	100%	439	439	386	389	387	380	376	88%	89%	88%	87%	86%
Williams	Elementary	K-6	100%	627	627	541	544	534	538	534	86%	87%	85%	86%	85%
DeLaura	Middle	7-8	90%	1,026	923	700	630	617	643	647	76%	68%	67%	70%	70%
Johnson	Middle	7-8	90%	1,162	1,046	760	782	821	836	834	73%	75%	79%	80%	80%
Kennedy	Middle	7-8	90%	749	674	627	618	575	580	556	93%	92%	85%	86%	83%
McNair	Middle	7-8	90%	671	604	476	491	448	465	481	79%	81%	74%	77%	80%
Cocoa	Jr / Sr High	PK, 7-12	90%	1,754	1,579	1,551	1,607	1,603	1,626	1,610	98%	102%	102%	103%	102%
Eau Gallie	High	PK, 9-12	95%	2,088	1,984	1,673	1,625	1,565	1,572	1,574	84%	82%	79%	79%	79%
Rockledge	High	9-12	95%	1,692	1,607	1,367	1,327	1,249	1,215	1,191	85%	83%	78%	76%	74%
Satellite	High	PK, 9-12	95%	1,604	1,524	1,326	1,342	1,260	1,218	1,211	87%	88%	83%	80%	80%
Viera	High	PK, 9-12	95%	2,259	2,146	1,948	1,841	1,851	1,820	1,761	91%	86%	86%	85%	82%
Totals: Central Area				26,568	25,650	22,520	22,431	22,100	22,077	21,966	88%	88%	86%	86%	86%
Central Area Group Totals	Elementary			13,563	13,563	12,092	12,168	12,111	12,102	12,101	89%	90%	89%	89%	89%
	Middle			3,608	3,247	2,563	2,521	2,461	2,524	2,518	79%	78%	76%	78%	78%
	Jr / Sr High			1,754	1,579	1,551	1,607	1,603	1,626	1,610	98%	102%	102%	103%	102%
	High			7,643	7,261	6,314	6,135	5,925	5,825	5,737	87%	85%	82%	80%	79%



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School Information and Capacity						Projected Student Membership					Projected Capacity in Use				
School Information				Permanent Only		(Note 4)					(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2014-2015 Student Stations (Note 2)	2014-2015 Factored Capacity (Note 3)	2014-15	2015-16	2016-17	2017-18	2018-19	2014-15	2015-16	2016-17	2017-18	2018-19
North Area															
Apollo	Elementary	K-6	100%	910	910	803	836	856	865	888	88%	92%	94%	95%	98%
Atlantis	Elementary	PK-6	100%	703	703	566	579	575	572	581	81%	82%	82%	81%	83%
Audubon	Elementary	PK-6	100%	743	743	701	780	850	930	999	94%	105%	114%	125%	135%
Cape View	Elementary	PK-6	100%	551	551	374	375	379	387	393	68%	68%	69%	70%	71%
Carroll	Elementary	K-6	100%	751	751	603	582	574	577	574	80%	78%	76%	77%	76%
Challenger 7	Elementary	K-6	100%	551	551	517	533	535	546	540	94%	97%	97%	99%	98%
Coquina	Elementary	PK-6	100%	627	627	604	631	662	701	743	96%	101%	106%	112%	119%
Enterprise	Elementary	K-6	100%	707	707	542	536	519	495	482	77%	76%	73%	70%	68%
Freedom 7	Elementary	K-6	100%	453	453	414	414	414	414	414	91%	91%	91%	91%	91%
Imperial Estates	Elementary	K-6	100%	729	729	651	668	675	691	678	89%	92%	93%	95%	93%
Mila	Elementary	PK-6	100%	707	707	457	460	464	456	449	65%	65%	66%	65%	64%
Mims	Elementary	PK-6	100%	729	729	611	648	684	734	783	84%	89%	94%	101%	107%
Oak Park	Elementary	PK-6	100%	888	888	779	762	758	758	742	88%	86%	85%	85%	84%
Pinewood	Elementary	PK-6	100%	511	511	441	442	437	416	405	86%	87%	86%	81%	79%
Roosevelt	Elementary	PK-6	100%	603	603	410	419	433	449	460	68%	70%	72%	75%	76%
Stevenson	Elementary	K-6	100%	573	573	486	486	486	486	486	85%	85%	85%	85%	85%
Tropical	Elementary	K-6	100%	910	910	661	670	701	694	682	73%	74%	77%	76%	75%
Jackson	Middle	7-8	90%	727	654	574	567	582	590	600	88%	87%	89%	90%	92%
Jefferson	Middle	7-8	90%	942	848	605	578	559	571	617	71%	68%	66%	67%	73%
Madison	Middle	7-8	90%	836	752	480	463	462	469	493	64%	62%	61%	62%	66%
Cocoa Beach	Jr / Sr High	7-12	90%	1,303	1,173	1,145	1,120	1,096	1,062	1,060	98%	96%	93%	91%	90%
Edgewood	Jr / Sr High	7-12	90%	1,152	1,037	950	949	949	949	949	92%	92%	92%	92%	92%
Space Coast	Jr / Sr High	7-12	90%	1,975	1,778	1,500	1,386	1,294	1,242	1,179	84%	78%	73%	70%	66%
Astronaut	High	9-12	95%	1,515	1,439	1,171	1,133	1,130	1,080	1,025	81%	79%	79%	75%	71%
Merritt Island	High	PK, 9-12	95%	1,976	1,877	1,557	1,498	1,476	1,448	1,379	83%	80%	79%	77%	74%
Titusville	High	PK, 9-12	95%	1,945	1,848	1,295	1,265	1,233	1,202	1,271	70%	69%	67%	65%	69%
Totals: North Area				24,017	23,052	18,897	18,780	18,783	18,784	18,872	82%	82%	82%	82%	82%
North Area Group Totals	Elementary			11,646	11,646	9,620	9,821	10,002	10,171	10,299	83%	84%	86%	87%	88%
	Middle			2,505	2,254	1,659	1,608	1,603	1,630	1,710	74%	71%	71%	72%	76%
	Jr / Sr High			4,430	3,988	3,595	3,455	3,339	3,253	3,188	90%	87%	84%	82%	80%
	High			5,436	5,164	4,023	3,896	3,839	3,730	3,675	78%	75%	74%	72%	71%

