

School Capacity and Enrollment Projections by School Area

Scho	Student		Permanent		2014 -	2015 Relo	catables	Total (Note 9)					
School	Туре	Grades	Utilization Factor	2014 - 2015 Projected Membership	2014-15 Student Stations	Factored Capacity	Capacity In Use	Class- room Units	Student Stations	Factored Capacity	Total Student Stations	Total Factored Capacity	Total Capacity In Use
			(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)			
South Area													
Allen	Elementary	PK-6	100%	599	645	645	93%	4	88	88	733	733	82%
Columbia	Elementary	PK-6	100%	550	685	685	80%	3	66	66	751	751	73%
Discovery	Elementary	PK-6	100%	710	826	826	86%	7	154	154	980	980	72%
Gemini	Elementary	K-6	100%	484	667	667	73%	2	44	44	711	711	68%
Harbor City	Elementary	K-6	100%	453	453	453	100%	8	176	176	629	629	72%
Indialantic	Elementary	K-6	100%	734	754	754	97%	2	44	44	798	798	92%
Jupiter	Elementary	PK-6	100%	746	780	780	96%	7	150	150	930	930	80%
Lockmar	Elementary	K-6	100%	759	892	892	85%				892	892	85%
McAuliffe	Elementary	PK-6	100%	765	754	754	102%	8	164	164	918	918	83%
Meadowlane Intermediate	Elementary	3-6	100%	903	894	894	101%	9	198	198	1,092	1,092	83%
Meadowlane Primary	Elementary	K-2	100%	777	824	824	94%				824	824	94%
Palm Bay	Elementary	PK-6	100%	833	837	837	100%	8	176	176	1,013	1,013	82%
Port Malabar	Elementary	K-6	100%	757	768	768	99%	4	84	84	852	852	89%
Riviera	Elementary	PK-6	100%	769	689	689	112%	4	88	88	777	777	99%
Sunrise	Elementary	PK-6	100%	726	895	895	81%				895	895	81%
Turner	Elementary	PK-6	100%	707	812	812	87%	2	44	44	856	856	83%
University Park	Elementary	PK-6	100%	653	679	679	96%	6	132	132	811	811	81%
West Melbourne	Elementary	K-6	100%	552	618	618	89%				618	618	89%
Westside	Elementary	K-6	100%	800	835	835	96%	1	22	22	857	857	93%
Central	Middle	7-8	90%	1,229	1,694	1,525	81%				1,694	1,525	81%
Hoover	Middle	7-8	90%	551	732	659	84%				732	659	84%
Southwest	Middle	7-8	90%	961	1,320	1,188	81%				1,320	1,188	81%
Stone	Middle	7-8	90%	748	1,126	1,013	74%				1,126	1,013	74%
West Shore	Jr / Sr High	7-12	90%	956	1,234	1,111	86%	7	172	155	1,406	1,266	76%
Bayside	High	9-12	95%	1,639	2,391	2,271	72%				2,391	2,271	72%
Heritage	High	9-11	95%	1,867	2,446	2,324	80%				2,446	2,324	80%
Melbourne	High	9-12	95%	2,062	2,464	2,341	88%				2,464	2,341	88%
Palm Bay	High	PK, 9-12	95%	1,559	2,604	2,474	63%	7	175	166	2,779	2,640	59%
Total	ls: South Area	•	•	24,849	30,318	29,213	85%	89	1,977	1,951	32,295	31,164	80%
		Elementary		13,277	14,307	14,307	93%	75	1,630	1,630	15,937	15,937	83%
South Area		Middle		3,489	4,872	4,385	80%	-	-	-	4,872	4,385	80%
Group Totals		Jr/Sr High		956	1,234	1,111	86%	7	172	155	1,406	1,266	76%

9,905

9,410

76%

7

175

166

10,080

9,576

74%

7,127

High



School Capacity and Enrollment Projections by School Area

SPACE COAST	٠, ٥				Tatal average								
Sc	hool Information			Student		Permanent		2014 -	2015 Relo	catables		Total (Note 9	9)
School	Туре	Grades	Utilization Factor	2014 - 2015 Projected Membership	2014-15 Student Stations	Factored Capacity	Capacity In Use	Class- room Units	Student Stations	Factored Capacity	Total Student Stations	Total Factored Capacity	Total Capacity In Use
			(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)			
Central Area													
Andersen	Elementary	K-6	100%	744	840	840	89%	2	44	44	884	884	84%
Cambridge	Elementary	PK-6	100%	632	649	649	97%	6	116	116	765	765	83%
Creel	Elementary	PK-6	100%	949	1,088	1,088	87%	3	66	66	1,154	1,154	82%
Croton	Elementary	PK-6	100%	702	711	711	99%	4	88	88	799	799	88%
Endeavour	Elementary	PK-6	100%	778	870	870	89%	7	138	138	1,008	1,008	77%
Fairglen	Elementary	PK-6	100%	696	753	753	92%				753	753	92%
Golfview	Elementary	PK-6	100%	669	689	689	97%	4	88	88	777	777	86%
Holland	Elementary	K-6	100%	418	605	605	69%				605	605	69%
Longleaf	Elementary	PK-6	100%	589	772	772	76%				772	772	76%
Manatee	Elementary	PK-6	100%	890	866	866	103%	7	154	154	1,020	1,020	87%
Ocean Breeze	Elementary	K-6	100%	524	498	498	105%	8	156	156	654	654	80%
Quest	Elementary	K-6	100%	751	910	910	83%	2	44	44	954	954	79%
Sabal	Elementary	PK-6	100%	607	679	679	89%	5	102	102	781	781	78%
Saturn	Elementary	PK-6	100%	710	830	830	86%	6	128	128	958	958	74%
Sea Park	Elementary	PK-6	100%	348	439	439	79%				439	439	79%
Sherwood	Elementary	PK-6	100%	538	609	609	88%				609	609	88%
Suntree	Elementary	K-6	100%	620	689	689	90%	3	66	66	755	755	82%
Surfside	Elementary	K-6	100%	386	439	439	88%	2	40	40	479	479	81%
Williams	Elementary	K-6	100%	541	627	627	86%	4	88	88	715	715	76%
DeLaura	Middle	7-8	90%	700	1,026	923	76%				1,026	923	76%
Johnson	Middle	7-8	90%	760	1,162	1,046	73%				1,162	1,046	73%
Kennedy	Middle	7-8	90%	627	749	674	93%	7	154	139	903	813	77%
McNair	Middle	7-8	90%	476	671	604	79%				671	604	79%
Cocoa	Jr / Sr High	PK,7-12	90%	1,551	1,754	1,579	98%	6	150	135	1,904	1,714	91%
Eau Gallie	High	PK, 9-12	95%	1,673	2,088	1,984	84%	10	250	238	2,338	2,222	75%
Rockledge	High	9-12	95%	1,367	1,692	1,607	85%	3	75	71	1,767	1,678	82%
Satellite	High	PK, 9-12	95%	1,326	1,604	1,524	87%	1	25	24	1,629	1,548	86%
Viera	High	PK, 9-12	95%	1,948	2,259	2,146	91%	6	150	143	2,409	2,289	85%
Tot	als: Central Area			22,520	26,568	25,650	88%	96	2,122	2,068	28,690	27,718	81%
		Elementary		12,092	13,563	13,563	89%	63	1,318	1,318	14,881	14,881	81%
Central Area		Middle		2,563	3,608	3,247	79%	7	154	139	3,762	3,386	76%
Group Totals		Jr/Sr High		1,551	1,754	1,579	98%	6	150	135	1,904	1,714	91%
		High		6,314	7,643	7,261	87%	20	500	476	8,143	7,737	82%



School Capacity and Enrollment Projections by School Area

SPACE COAST	-1.1			Overland Bermanent					0045 D-1		Total (News 0)			
Scho	ol Information			Student		Permanent		2014 -	2015 Reloc	catables		Total (Note	9)	
School	Туре	Grades	Utilization Factor	2014 - 2015 Projected Membership	2014-15 Student Stations	Factored Capacity	Capacity In Use	Class- room Units	Student Stations	Factored Capacity	Total Student Stations	Total Factored Capacity	Total Capacity In Use	
			(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)				
North Area														
Apollo	Elementary	K-6	100%	803	910	910	88%				910	910	88%	
Atlantis	Elementary	PK-6	100%	566	703	703	81%				703	703	81%	
Audubon	Elementary	PK-6	100%	701	743	743	94%				743	743	94%	
Cape View	Elementary	PK-6	100%	374	551	551	68%				551	551	68%	
Carroll	Elementary	K-6	100%	603	751	751	80%				751	751	80%	
Challenger 7	Elementary	K-6	100%	517	551	551	94%				551	551	94%	
Coquina	Elementary	PK-6	100%	604	627	627	96%	3	66	66	693	693	87%	
Enterprise	Elementary	K-6	100%	542	707	707	77%	1	22	22	729	729	74%	
Freedom 7	Elementary	K-6	100%	414	453	453	91%	1	22	22	475	475	87%	
Imperial Estates	Elementary	K-6	100%	651	729	729	89%				729	729	89%	
Mila	Elementary	PK-6	100%	457	707	707	65%				707	707	65%	
Mims	Elementary	PK-6	100%	611	729	729	84%				729	729	84%	
Oak Park	Elementary	PK-6	100%	779	888	888	88%				888	888	88%	
Pinewood	Elementary	PK-6	100%	441	511	511	86%				511	511	86%	
Roosevelt	Elementary	PK-6	100%	410	603	603	68%				603	603	68%	
Stevenson	Elementary	K-6	100%	486	573	573	85%				573	573	85%	
Tropical	Elementary	K-6	100%	661	910	910	73%				910	910	73%	
Jackson	Middle	7-8	90%	574	727	654	88%				727	654	88%	
Jefferson	Middle	7-8	90%	605	942	848	71%				942	848	71%	
Madison	Middle	7-8	90%	480	836	752	64%				836	752	64%	
Cocoa Beach	Jr / Sr High	7-12	90%	1,145	1,303	1,173	98%	15	375	338	1,678	1,511	76%	
Edgewood	Jr / Sr High	7-12	90%	950	1,152	1,037	92%	6	141	127	1,293	1,164	82%	
Space Coast	Jr / Sr High	7-12	90%	1,500	1,975	1,778	84%	2	47	42	2,022	1,820	82%	
Astronaut	High	9-12	95%	1,171	1,515	1,439	81%				1,515	1,439	81%	
Merritt Island	High	PK, 9-12	95%	1,557	1,976	1,877	83%	2	50	48	2,026	1,925	81%	
Titusville	High	PK, 9-12	95%	1,295	1,945	1,848	70%				1,945	1,848	70%	
Total	s: North Area			18,897	24,017	23,052	82%	30	723	665	24,740	23,717	80%	

	Elementary	9,620	11,646	11,646	83%	5	110	110	11,756	11,756	82%
North Area Group Totals	Middle	1,659	2,505	2,254	74%	-	-	-	2,505	2,254	74%
	Jr/Sr High	3,595	4,430	3,988	90%	23	563	507	4,993	4,495	80%
	High	4,023	5,436	5,164	78%	2	50	48	5,486	5,212	77%



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Schoo	Student		Permanent			2015 Relo	catables	Total (Note 9)					
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			(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)			

	Elementary	34,989	39,516	39,516	89%	143	3,058	3,058	42,574	42,574	82%
School District	Middle	7,711	10,985	9,886	78%	7	154	139	11,139	10,025	77%
Group Totals	Jr/Sr High	6,102	7,418	6,678	91%	36	885	797	8,303	7,475	82%
	High	17,464	22,984	21,835	80%	29	725	690	23,709	22,525	78%

School District Grand Totals	66,266	80,903	77,915	85%	215	4,822	4,684	85,725	82,599	80%

Notes:

Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).

DOE Utilization Factors for Brevard Schools Elementary Schools: 100% Middle Schools: 90%

Jr/Sr High Schools: 90% Senior High Schools: 95%

- Note 2: Projected Membership based on Final Membership Projections (12/12/2013) provided by Glenn Tuley.
- Note 3: Permanent Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/23/13
- Note 4: Factored Capacity is calculated by multiplying Satisfactory Permanent Student Stations by the Utilization Factor.
- Note 5: Projected Capacity in Use is calculated by dividing the Projected Student Membership by the Permanent Factored Capacity.
- Note 6: Relocatable Classroom Units are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/23/13 plus the Relocatable changes that are proposed for the 2014-15 School Year. Changes are designated with a red font.
- Note 7: Relocatable Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/23/13
- plus the Relocatable changes that are proposed for the 2014-15 School Year. Changes are designated with a red font.

 Note 8: Relocatable Factored Capacity is calculated by multiplying Satisfactory Relocatable Student Stations by the Utilization Factor.
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- Note 9: Totals are calculated by adding Permanent and Relocatable data. Note that this data is for REFERENCE ONLY --

Capacity and Capacity in Use for schools are calculated based on Permanent Factored Capacity per School Board Policy 7110.