

School Board of Brevard County FY 2014-2015 Student Accommodation Plan



Strategic Plan Relationship

The Student Accommodation Plan supports two Outcome Indicators in the 2013-18 BPS Strategic Plan.

☐ Goal 2: Safe, Healthy, and Productive Learning and Work

Operational Expectations – 2. Maintain a safe work and learning environment

- **Outcome Indicator 2.1.1 – Maintain a maximum permanent capacity utilization of 110% and a maximum total capacity utilization of 100% in every school by the 2015-16 school year using relocatable capacity, membership redistricting, program modifications and new capacity**

For the 2014-15 School Year, all Brevard District Schools are projected to be in compliance with Outcome Indicator 2.1.1 with the exception of Riviera Elementary with a projected permanent capacity utilization of 112% and a total capacity utilization of 99%.

☐ Goal 4: Fiscal Responsibility and Organizational Effectiveness

Operational Expectations – Maintain effective and efficient resource management

- **Outcome Indicator 4.1.2 – Maintain total capacity utilization for the district between 80% and 90%**

For the 2014-15 School Year, the Brevard Public School District is projected to be in compliance with Outcome Indicator 4.1.2.

Source: The Road Ahead: Strategic Plan 2013-2018, updated 2/11/2014